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To: Cllr Ron Hampson (Chairman)

Councillors: Amanda Bragg, David Cox, Paul Cunningham, Peter Curtis, Ron Davies, Rosetta Dolphin, Ian Dunbar, Jim Falshaw, Alison Halford, George Hardcastle, Ray Hughes, Brian Lloyd, Mike Reece and Gareth Roberts

11 December 2015

Dear Councillor

You are invited to attend a meeting of the Community and Enterprise Overview & Scrutiny Committee which will be held at 2.00 pm on Thursday, 17th December, 2015 in the Delyn Committee Room, County Hall, Mold CH7 6NA to consider the following items

## AGENDA

## 1 APOLOGIES

Purpose: To receive any apologies.

## 2 DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)

Purpose: To receive any Declarations and advise Members accordingly.

## 3 **COUNCIL FUND REVENUE BUDGET 2016/2017** (Pages 3 - 8)

Report of Chief Executive and Corporate Finance Manager enclosed.

**Purpose:** The report sets out the initial proposals for the 2016/17 Council Fund Revenue Budget for services within the portfolio of this Overview & Scrutiny Committee.

Yours faithfully

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Peter Evans Democracy & Governance Manager